

Pupil Premium Funding 2021-2022

Item	Amount
SSELP	£10,000.00
PHONICS Intervention	£4,477.20
EAL NEW ARRIVALS	£2,000.00
WORD AWARE	£1,500.00
GROUP TEACHER	£28,997.00
SPEECH & LANGUAGE HHI	£9,760.00
SPEECH & LANGUAGE HHJ	£9,760.00
COMMUNICATE & PRINT	£2,099.00
FOCUS SPCHOLOGY HHI	£4,867.00
FOCUS SPCHOLOGY HHJ	£4,867.00
ENRICHMENT HHI	£5,000.00
ENRICHMENT HHJ	£7,000.00
SPEECH AND LANGUAGE HLTA	£19,257.00
SEN SUPPORT	£27,671.00
LEAP & VIP	£2,242.50
AFTER SCHOOL CLUB	£6,028.62
RESOURCES	£2,000.00
Specialist TA support X2	£37,282.00
FFT & 1ST NUMBER 1&2	£6,727.50
INTERVENTION LEAD 2 DAYS	£500.00
SCHOOL UNIFORM	£1,500.00
PASTORAL SUPPORT	£6,704.88
FARESHARE	£850.00
PARENT LEARNING	£7,833.00
TOTAL	£208,923.70

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HHJ - PP	£58,411.00
HHJ - PP	£103,565.00
TOTAL	£161,976.00