

Recovery Premium Forecast

High Hazels Junior School

Income

Pupil Premium:

173,125

Nominal	Description	Amount	Type	DfE Criteria Met?	Future Year Implications?
6411	SSELP	5,000			
6400	Word Aware	1,500			
6411	Speech & Language	10,000			
6411	Focus Psychology	5,000			
6400	Enrichment	2,500			
	SEN Support - RR	22,264			
6411	Leap and VIP	2,243			
6400	General Resources	2,500			
	TA support x 2 Long Term Supply and HK	53,305			
	FFT and 1st Number	6,800			
7224	School Uniform	2,000			
	Pastoral Support - 50% SB	18,500			
6411	Fareshare	1,500			
7223	School Trips	2,500			
6411	Parent learning/coffee morning	8,000			
	Additional TA Y6 - JH	21,237			
6400	Communicate and Print	3,000			
	After school clubs	6,100			

Total Pupil Premium Expenditure 2022/23

173,949

Recovery Premium

17,980

If Applicable, please provide a breakdown of how additional funds will be spent

Nominal	Description	Amount	Type	DfE Criteria Met?	Future Year Implications?
	Additional Teacher for catch up - 25% RK	12,500			
	Additional TA Y4 - 50% YS	10,000			

Total Recovery Premium Expenditure

22,500

Does the School plan on utilising income received for School Led Tutoring? Yes No

School Led Tutoring Programme

19,035

If Applicable, please provide a breakdown of how additional funds will be spent

Project Code	Description	Amount	Type	DfE Criteria Met?	Future Year Implications?
	Additional Teacher for catch up - 25% RK	12,500			
	Additional pay for Teachers and TA's Maths - tutoring	8000			

Total School Led Tutoring Expenditure

20,500